

ibwc

DRAINAGE DISTRICT

Date: 06/12/2007
Submitted By: Sylvia Sanchez, DRAINAGE DISTRICT
Submitted For: Sylvia Sanchez
Department: DRAINAGE DISTRICT

Information

CAPTION

Discussion and action as it relates to the International Boundary and Water Commission (IBWC) Levees and Federal Emergency Management Agency (FEMA) Flood Insurance Rate Maps (FIRM).

BACKGROUND

Fiscal Impact

Attachments

*No file(s)
attached.*

Award North San Juan Alberta DRAINAGE DISTRICT

Date: 06/12/2007

Submitted By: Jaime Salazar, DRAINAGE DISTRICT

Submitted For: Jaime Salazar

Department: DRAINAGE DISTRICT

Information

CAPTION

A.) Requesting approval to accept proposal and award contract to lowest bidder meeting all specifications for RFB: 07-005-05-23 " North San Juan Drainage Channel Crossing Improvements Project-Alberta Road"

B.) Requesting approval of Budget Amendment to transfer \$135,982.94 from District's General Fund to the District's Capital Fund for the construction of "North San Juan Drainage Channel Crossing Improvements Project-Alberta Road".

C.) Requesting approval of Budget Amendment to transfer \$89,591.95 from District's General Fund to the District's Capital Fund for the construction of "North San Juan Drainage Channel Crossing Improvements Project-Minnesota Road".

D.) Request approval for Payment Request Application # 1 for "North San Juan Drainage Channel Crossing Improvements Project-Minnesota Road" to Summit Contracting in the amount of \$140,399.22.

E.) Request acceptance and approval of Hidalgo County Drainage District No. 1 GASB-34 final Infrastructure Assessment Study Report from Integ Corporation with a reporting period through December 31, 2006 in accordance with GASB-34 criteria requirements.

BACKGROUND

Fiscal Impact

Attachments

Link: [Budget
Amendment
Alberta Road](#)

Link: [Budget
Amendment
Minnesota Road](#)

Link: [Bid](#)
[Tabulation](#)
[Alberta Road](#)
[Project](#)

HIDALGO COUNTY DRAINAGE DISTRICT NUMBER ONE

5032 NORTH DODD LITTLE

EDINBURG, TEXAS 78541

PHONE 936-2843

FAX 936-2843



DATE : June 6, 2007
 DEPARTMENT HEAD : GODFREY GARZA, JR.
 DEPARTMENT NAME : DRAINAGE DISTRICT NO. ONE

SUBJECT: BUDGET AMENDMENT
 In Accordance with Water Code, Chapter 49

HIDALGO COUNTY DRAINAGE DISTRICT #1 BOARD OF DIRECTORS

I would like to request the following amendments (increases) to my departmental budget in accordance with Water Code, Chapter 49.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
07-110-491-000-48910	Transfers Out-General Fund	135,982.94
07-130-391-000-39100	Transfers In-Capital Fund	135,982.94
07-130-433-013-47330	New Ditches & Structures-Alamo Drain	135,982.94
TOTAL BUDGET INCREASE REQUEST		135,982.94

REASON: Approval of Budget Amendment to fund the North San Juan Lateral Ch. Crossing Improvements-Alberta Crossing (DD-07-005-05-23).

There are no areas in my current budget to reduce in order to fund the above-mentioned item(s).

 DEPARTMENT HEAD SIGNATURE

 BOARD OF DIRECTORS

____/____/____
 DATE

HIDALGO COUNTY DRAINAGE DISTRICT NUMBER ONE

602 NORTH DOOLITTLE

EDINBURG, TEXAS 78541

1950/218 2843

1 AX 050/010 0001



DATE : June 6, 2007
 DEPARTMENT HEAD : GODFREY GARZA, JR.
 DEPARTMENT NAME : DRAINAGE DISTRICT NO. ONE

SUBJECT: BUDGET AMENDMENT
 In Accordance with Water Code, Chapter 49

HIDALGO COUNTY DRAINAGE DISTRICT #1 BOARD OF DIRECTORS

I would like to request the following amendments (increases) to my departmental budget in accordance with Water Code, Chapter 49.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
07-110-491-000-48910	Transfers Out-General Fund	89,591.95
07-130-391-000-39100	Transfers In-Capital Fund	89,591.95
07-130-433-013-47330	New Ditches & Structures-Alamo Drain	89,591.95
TOTAL BUDGET INCREASE REQUEST		\$89,591.95

REASON: Approval of Budget Amendment to fund the North San Juan Lateral Ch. Crossing Improvements-Minnesota Crossing (DD-06-023-09-19).

There are no areas in my current budget to reduce in order to fund the above-mentioned item(s).

DEPARTMENT HEAD SIGNATURE

 BOARD OF DIRECTORS
 HCDD#1 FORM-GG-DM-01

____/____/____
 DATE

BID TABULATION
 NORTH SAN JUAN DRAINAGE CHANNEL CROSSING IMPROVEMENTS - ALBERTA ROAD CROSSING

DATE: 05/30/07
 TIME: 9:30 A.M.
 LOCATION: HIDALGO COUNTY DRAINAGE DIST. NO. 1

Item Number	Estimated Quantity	Unit	Item Description	MCALLEN CONSTRUCTION		SUMMIT CONTRACTING		TRI HUNT CONSTRUCTION		GO EXCAVATING & CONST.		DOS LOGISTICS, INC.		JIMMY CLOSNER & SONS	
				Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid	Unit Bid	Total Bid
2236	4,060,000	CY	EMBANKMENT	\$ 3.00	\$ 12,240.00	\$ 6.00	\$ 24,480.00	\$ 5.00	\$ 20,400.00	\$ 13.25	\$ 54,060.00	\$ 11.12	\$ 45,369.60	\$ 10.50	\$ 42,840.00
2921	39,000	MS	VEGETATIVE WATERING	\$ 20.00	\$ 780.00	\$ 65.00	\$ 2,535.00	\$ 175.00	\$ 6,825.00	\$ 725.00	\$ 28,275.00	\$ 92.70	\$ 3,615.30	\$ 30.00	\$ 1,170.00
2921	2,358,000	SY	CELL FIBER SEEDING (PERM/RURAL)(CLAY)	\$ 0.80	\$ 1,886.40	\$ 0.55	\$ 1,296.90	\$ 3.00	\$ 7,074.00	\$ 1,252.00	\$ 2,952,216.00	\$ 0.80	\$ 1,886.40	\$ 0.80	\$ 1,886.40
2901	392,000	SY	ASPHALT OVERLAY (1.5")	\$ 25.00	\$ 9,800.00	\$ 18.00	\$ 7,056.00	\$ 9.00	\$ 3,528.00	\$ 16.00	\$ 6,272.00	\$ 16.39	\$ 6,424.88	\$ 8.00	\$ 3,136.00
2221	266,000	CY	CEMENT STABILIZED BKFL.	\$ 50.00	\$ 13,300.00	\$ 63.00	\$ 16,758.00	\$ 175.00	\$ 46,550.00	\$ 120.00	\$ 31,920.00	\$ 55.62	\$ 14,794.92	\$ 62.00	\$ 16,492.00
2601	155,000	SY	CUT & RESTORE PAVEMENT	\$ 75.00	\$ 11,625.00	\$ 65.00	\$ 10,075.00	\$ 25.00	\$ 3,875.00	\$ 36.00	\$ 5,680.00	\$ 38.56	\$ 5,976.80	\$ 24.00	\$ 3,720.00
2221	104,000	CY	CHANNEL EXCAVATION	\$ 5.00	\$ 520.00	\$ 15.00	\$ 1,560.00	\$ 100.00	\$ 10,400.00	\$ 65.00	\$ 6,760.00	\$ 11.12	\$ 1,156.48	\$ 6.00	\$ 624.00
19000	566,000	LF	TRENCH EXCAVATION PROTECTION	\$ 2.00	\$ 1,132.00	\$ 1.00	\$ 566.00	\$ 6.00	\$ 3,396.00	\$ 16.50	\$ 9,339.00	\$ 4.94	\$ 2,796.04	\$ 10.00	\$ 5,660.00
2571	74,000	LF	12" RCP (CL III)	\$ 50.00	\$ 3,700.00	\$ 55.00	\$ 4,070.00	\$ 18.00	\$ 1,332.00	\$ 74.00	\$ 5,476.00	\$ 23.48	\$ 1,737.52	\$ 35.00	\$ 2,590.00
1568	120,000	LF	TEMP. SEDIMENT CONTROL FENCE	\$ 7.00	\$ 840.00	\$ 10.00	\$ 1,200.00	\$ 3.00	\$ 360.00	\$ 11.20	\$ 1,344.00	\$ 5.25	\$ 630.00	\$ 4.25	\$ 510.00
2571	464,000	LF	24" RCP CL III PIPE (INSTALLATION ONLY)	\$ 25.00	\$ 11,600.00	\$ 30.00	\$ 13,920.00	\$ 8.00	\$ 3,712.00	\$ 55.00	\$ 25,520.00	\$ 22.87	\$ 10,611.88	\$ 35.00	\$ 16,240.00
2580	2,000	EA	TYPE "L" INLET	\$ 7,500.00	\$ 15,000.00	\$ 9,500.00	\$ 19,000.00	\$ 3,000.00	\$ 6,000.00	\$ 5,300.00	\$ 10,600.00	\$ 3,090.00	\$ 6,180.00	\$ 1,300.00	\$ 2,600.00
9100	50,000	LF	REFL. PAV. MKR. TY I (V)(4)(BERK)	\$ 15.00	\$ 750.00	\$ 10.00	\$ 500.00	\$ 50.00	\$ 2,500.00	\$ 545.00	\$ 27,250.00	\$ 18.54	\$ 927.00	\$ 1.25	\$ 62.50
2571	398,000	LF	2-50"X198" RCP CL III (INSTALLATION ONLY)	\$ 270.00	\$ 106,920.00	\$ 230.00	\$ 91,080.00	\$ 9.00	\$ 3,584.00	\$ 200.00	\$ 79,200.00	\$ 72.92	\$ 28,876.32	\$ 100.00	\$ 39,600.00
9100	1,000	LS	BARRICADES, SIGNS, AND TRAFFIC HANDLIN	\$ 8,000.00	\$ 8,000.00	\$ 4,500.00	\$ 4,500.00	\$ 43,000.00	\$ 43,000.00	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00
TOTAL BASE BID AMOUNT:				198,093.40	198,093.40	198,596.90	198,596.90	162,516.00	162,516.00	3,247,812.00	3,247,812.00	135,982.94	135,982.94	144,130.90	144,130.90